



MUNICIPIO DE PUERTO VALLARTA
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

Análisis por: Clasificación Administrativa

| Clave Presupuestaria | Descripción | Aprobado Ene-Jun | Ampliaciones / (Reducciones) Ene-Jun | Modificado Ene-Jun | Devengado Ene-Jun | Pagado Ene-Jun | Subejercicio Ene-Jun |
|----------------------|-----------------------------------|------------------|--------------------------------------|--------------------|-------------------|----------------|----------------------|
| 01 | PRESIDENCIA MUNICIPAL | 5,276,120.00 | 2,052,080.99 | 7,328,200.99 | 6,871,221.87 | 6,226,888.02 | 456,979.12 |
| 01 01 | PRESIDENCIA MUNICIPAL | 5,276,120.00 | 2,052,080.99 | 7,328,200.99 | 6,871,221.87 | 6,226,888.02 | 456,979.12 |
| 01 01 01 | PRESIDENCIA MUNICIPAL | 2,945,027.00 | 975,009.35 | 3,920,036.35 | 3,526,351.78 | 3,313,846.05 | 393,684.57 |
| 01 01 02 | JUECES MUNICIPALES | 2,331,093.00 | 1,077,071.64 | 3,408,164.64 | 3,344,870.09 | 2,913,041.97 | 63,294.55 |
| 02 | DESPACHO DEL PRESIDENTE MUNICIPAL | 18,063,550.00 | 6,956,303.84 | 25,019,853.84 | 19,693,779.48 | 17,915,839.03 | 5,326,074.36 |
| 02 01 | DESPACHO DEL PRESIDENTE MUNICIPAL | 18,063,550.00 | 6,956,303.84 | 25,019,853.84 | 19,693,779.48 | 17,915,839.03 | 5,326,074.36 |
| 02 01 02 | SECRETARIA PARTICULAR | 257,000.00 | 4,277.00 | 261,277.00 | 39,352.21 | 39,352.21 | 221,924.79 |
| 02 01 03 | COORDINACION GENERAL DE ASESORES | 865,539.00 | 364,709.87 | 1,230,248.87 | 1,221,813.29 | 1,112,114.08 | 8,435.58 |
| 02 01 04 | COORDINACION DE GIRAS Y EVENTOS | 2,718,988.00 | 1,041,094.22 | 3,760,082.22 | 3,018,070.07 | 2,724,914.41 | 742,012.15 |
| 02 01 05 | INSTITUTO MUNICIPAL DE LA MUJER | 1,758,873.00 | 2,196,137.28 | 3,955,010.28 | 1,270,646.57 | 1,178,933.38 | 2,684,363.71 |
| 02 01 06 | DIRECCION DE COMUNICACIÓN SOCIAL | 11,940,194.00 | 3,427,196.62 | 15,367,390.62 | 13,945,634.17 | 12,695,425.58 | 1,421,756.45 |
| 02 01 07 | JEFATURA DE RELACIONES PUBLICAS | 522,956.00 | -77,111.15 | 445,844.85 | 198,263.17 | 165,099.37 | 247,581.68 |
| 03 | SINDICATURA | 2,462,146.00 | 790,295.48 | 3,252,441.48 | 2,982,660.11 | 2,815,776.10 | 269,781.37 |
| 03 01 | SINDICATURA | 2,462,146.00 | 790,295.48 | 3,252,441.48 | 2,982,660.11 | 2,815,776.10 | 269,781.37 |
| 03 01 01 | SINDICATURA | 2,462,146.00 | 790,295.48 | 3,252,441.48 | 2,982,660.11 | 2,815,776.10 | 269,781.37 |
| 04 | REGIDORES | 11,133,369.74 | -3,994,725.67 | 7,138,644.07 | 7,138,643.29 | 7,138,643.29 | 0.78 |
| 04 01 | REGIDORES | 11,133,369.74 | -3,994,725.67 | 7,138,644.07 | 7,138,643.29 | 7,138,643.29 | 0.78 |
| 04 01 01 | REGIDORES | 11,133,369.74 | -3,994,725.67 | 7,138,644.07 | 7,138,643.29 | 7,138,643.29 | 0.78 |
| 05 | SECRETARIA GENERAL | 18,261,306.00 | 11,244,310.32 | 29,505,616.32 | 27,020,288.00 | 23,834,082.28 | 2,485,328.32 |
| 05 01 | SECRETARIA GENERAL | 18,261,306.00 | 11,244,310.32 | 29,505,616.32 | 27,020,288.00 | 23,834,082.28 | 2,485,328.32 |
| 05 01 01 | SECRETARIA GENERAL | 5,318,802.00 | 3,083,520.02 | 8,402,322.02 | 8,135,379.44 | 7,629,172.80 | 266,942.58 |
| 05 01 02 | SALA DE REGIDORES | 2,948,244.00 | 3,898,080.87 | 6,846,324.87 | 6,637,683.05 | 5,190,102.84 | 208,641.82 |
| 05 01 03 | PROCURADURIA SOCIAL | 683,571.00 | 273,442.90 | 957,013.90 | 889,198.30 | 780,642.22 | 67,815.60 |
| 05 01 04 | REGISTRO CIVIL | 3,011,827.00 | 1,712,096.25 | 4,723,923.25 | 4,666,047.14 | 4,150,645.16 | 57,876.11 |
| 05 01 05 | OFICINA DE ENLACE DE LA S.R.E. | 839,238.00 | 796,293.78 | 1,635,531.78 | 1,586,523.35 | 1,474,413.12 | 49,008.43 |
| 05 01 06 | JUNTA DE RECLUTAMIENTO | 64,000.00 | 0.00 | 64,000.00 | 12,953.03 | 12,953.03 | 51,046.97 |
| 05 01 07 | DELEGACION PITILLAL | 889,937.00 | 139,516.78 | 1,029,453.78 | 694,404.47 | 625,528.74 | 335,049.31 |
| 05 01 08 | DELEGACION LAS JUNTAS | 686,843.00 | 128,385.04 | 815,228.04 | 601,316.24 | 537,733.14 | 213,911.80 |
| 05 01 09 | DELEGACION IXTAPA | 897,401.00 | 354,732.26 | 1,252,133.26 | 991,657.64 | 906,277.14 | 260,475.62 |
| 05 01 10 | DELEGACION LAS PALMAS | 1,123,698.00 | 232,486.77 | 1,356,184.77 | 1,169,332.65 | 1,040,804.14 | 186,852.12 |
| 05 01 11 | AGENCIA TEBELCHIA | 109,232.00 | 57,208.70 | 166,440.70 | 116,493.82 | 108,637.90 | 49,946.88 |
| 05 01 12 | AGENCIA EL ZANCUDO | 94,358.00 | 18,417.92 | 112,775.92 | 65,009.70 | 57,153.78 | 47,766.22 |
| 05 01 13 | AGENCIA EL COLORADO | 109,232.00 | 32,600.65 | 141,832.65 | 91,833.51 | 83,977.59 | 49,999.14 |
| 05 01 14 | AGENCIA EL CANTON | 127,768.00 | 24,719.84 | 152,487.84 | 102,254.04 | 88,966.20 | 50,233.80 |
| 05 01 15 | AGENCIA LA DESEMBOCADA | 127,322.00 | 55,071.38 | 182,393.38 | 130,735.54 | 122,879.62 | 51,657.84 |
| 05 01 16 | AGENCIA EL RANCHITO | 159,016.00 | 75,957.30 | 234,973.30 | 183,255.84 | 169,968.00 | 51,717.46 |



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DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

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| Clave Presupuestaria | Descripción | Aprobado Ene-Jun | Ampliaciones / (Reducciones) Ene-Jun | Modificado Ene-Jun | Devengado Ene-Jun | Pagado Ene-Jun | Subejercicio Ene-Jun |
|----------------------|--|------------------|--------------------------------------|--------------------|-------------------|----------------|----------------------|
| 05 01 17 | AGENCIA SANTA CRUZ DE QUELITAN | 131,292.00 | 37,699.84 | 168,991.84 | 117,242.32 | 103,954.48 | 51,749.52 |
| 05 01 18 | AGENCIA RANCHO VIEJO EL VELADERO | 129,268.00 | 36,609.84 | 165,877.84 | 114,256.34 | 100,968.50 | 51,621.50 |
| 05 01 19 | AGENCIA MOJONERAS | 197,902.00 | 183,413.98 | 381,315.98 | 318,686.47 | 300,539.07 | 62,629.51 |
| 05 01 20 | AGENCIA PLAYA GRANDE | 99,780.00 | 15,903.92 | 115,683.92 | 64,124.26 | 56,268.34 | 51,559.66 |
| 05 01 21 | AGENCIA EL JORULLO | 221,608.00 | 56,340.84 | 277,948.84 | 212,380.80 | 188,382.86 | 65,568.04 |
| 05 01 22 | AGENCIA MISMALOYA | 51,000.00 | 0.00 | 51,000.00 | 0.00 | 0.00 | 51,000.00 |
| 05 01 23 | AGENCIA BOCA DE TOMATLAN | 146,017.00 | 31,811.44 | 177,828.44 | 119,520.05 | 104,113.61 | 58,308.39 |
| 05 01 24 | SECRETARIA EJECUTIVA DEL SISTEMA MUNICIPAL DE PROTECCION INTEGRAL DE LOS DERECHOS DE NIÑAS, NIÑOS Y ADOLESCENTES | 93,950.00 | 0.00 | 93,950.00 | 0.00 | 0.00 | 93,950.00 |
| 06 | TESORERIA MUNICIPAL | 48,099,791.19 | 98,419,244.46 | 146,519,035.65 | 128,632,546.98 | 122,996,197.23 | 17,886,488.67 |
| 06 01 | TESORERIA MUNICIPAL | 48,099,791.19 | 98,419,244.46 | 146,519,035.65 | 128,632,546.98 | 122,996,197.23 | 17,886,488.67 |
| 06 01 01 | TESORERIA MUNICIPAL | 35,402,262.19 | 86,837,268.36 | 122,239,530.55 | 108,115,810.54 | 106,510,305.31 | 14,123,720.01 |
| 06 01 02 | SUBDIRECCION DE CATASTRO | 3,262,196.00 | 7,969,130.31 | 11,231,326.31 | 8,269,417.02 | 6,722,652.11 | 2,961,909.29 |
| 06 01 03 | CONTADOR GENERAL | 1,524,138.00 | 498,671.34 | 2,022,809.34 | 1,904,684.06 | 1,705,730.62 | 118,125.28 |
| 06 01 04 | JEFATURA DE CONTROL PRESUPUESTAL | 655,469.00 | 124,055.52 | 779,524.52 | 725,623.65 | 609,659.13 | 53,900.87 |
| 06 01 05 | JEFATURA DE EGRESOS | 564,812.00 | 222,456.13 | 787,268.13 | 774,863.81 | 695,118.17 | 12,404.32 |
| 06 01 06 | JEFATURA DE INGRESOS | 1,886,918.00 | 1,276,572.41 | 3,163,490.41 | 3,011,253.75 | 2,670,745.63 | 152,236.66 |
| 06 01 07 | JEFATURA DE FISCALIZACION | 1,009,096.00 | 625,571.69 | 1,634,667.69 | 1,556,749.07 | 1,367,617.93 | 77,918.62 |
| 06 01 08 | JEFATURA DE PROVEEDURIA | 3,515,552.00 | 336,057.06 | 3,851,609.06 | 3,747,643.21 | 3,168,847.55 | 103,965.85 |
| 06 01 09 | JEFATURA DE APREMIOS | 279,348.00 | 69,461.64 | 348,809.64 | 334,033.26 | 281,010.78 | 14,776.38 |
| 06 01 10 | ALMACEN GENERAL | 0.00 | 460,000.00 | 460,000.00 | 192,468.61 | -735,490.00 | 267,531.39 |
| 07 | CONTRALORIA MUNICIPAL | 2,071,848.00 | 575,503.00 | 2,647,351.00 | 2,391,836.11 | 2,085,907.60 | 255,514.89 |
| 07 01 | CONTRALORIA MUNICIPAL | 2,071,848.00 | 575,503.00 | 2,647,351.00 | 2,391,836.11 | 2,085,907.60 | 255,514.89 |
| 07 01 01 | CONTRALORIA MUNICIPAL | 2,071,848.00 | 575,503.00 | 2,647,351.00 | 2,391,836.11 | 2,085,907.60 | 255,514.89 |
| 08 | DIRECCION DE DESARROLLO SOCIAL | 47,554,329.00 | 41,957,192.03 | 89,511,521.03 | 49,723,661.80 | 36,585,551.75 | 39,787,859.23 |
| 08 01 | DIRECCION DE DESARROLLO SOCIAL | 47,554,329.00 | 41,957,192.03 | 89,511,521.03 | 49,723,661.80 | 36,585,551.75 | 39,787,859.23 |
| 08 01 01 | DIRECCION DE DESARROLLO SOCIAL | 2,578,237.00 | 17,357,745.24 | 19,935,982.24 | 15,942,177.04 | 13,795,524.36 | 3,993,805.20 |
| 08 01 02 | SUBDIRECCION DE PARTICIPACION CIUDADANA | 3,542,368.00 | 12,462,632.62 | 16,005,000.62 | 15,487,222.89 | 14,265,975.28 | 517,777.73 |
| 08 01 03 | INSTITUTO VALLARTENSE DE LA JUVENTUD | 574,250.00 | 265,413.13 | 839,663.13 | 678,344.16 | 629,904.50 | 161,318.97 |
| 08 01 04 | SUBDIRECCION DE PROGRAMAS SOCIALES | 37,271,585.00 | 9,944,763.78 | 47,216,348.78 | 13,513,084.54 | 4,364,666.01 | 33,703,264.24 |
| 08 01 05 | SUBDIRECCION DE EDUCACION PUBLICA | 2,380,666.00 | 249,588.23 | 2,630,254.23 | 1,559,491.78 | 1,143,706.04 | 1,070,762.45 |
| 08 01 06 | SUBDIRECCION DE BIENESTAR ANIMAL | 705,310.00 | 1,297,060.08 | 2,002,370.08 | 1,708,223.03 | 1,609,530.00 | 294,147.05 |
| 08 01 07 | CONSEJO MUNICIPAL PARA LA DISCAPACIDAD (COMUDIS) | 366,411.00 | 187,201.25 | 553,612.25 | 536,021.05 | 501,108.49 | 17,591.20 |
| 08 01 08 | CONSEJO MUNICIPAL DEL SINDROME DE INMUNODEFICIENCIA ADQUIRIDA (COMUSIDA) | 135,502.00 | 192,787.70 | 328,289.70 | 299,097.31 | 275,137.07 | 29,192.39 |
| 09 | DIRECCION DE DESARROLLO URBANO Y MEDIO AMBIENTE | 5,583,337.00 | 7,768,848.32 | 13,352,185.32 | 11,717,660.71 | 10,704,390.06 | 1,634,524.61 |



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|----------------------|--|------------------|--------------------------------------|--------------------|-------------------|----------------|----------------------|
| 09 01 | DIRECCION DE DESARROLLO URBANO Y MEDIO AMBIENTE | 5,583,337.00 | 7,768,848.32 | 13,352,185.32 | 11,717,660.71 | 10,704,390.06 | 1,634,524.61 |
| 09 01 01 | DIRECCION DE DESARROLLO URBANO Y MEDIO AMBIENTE | 3,409,235.00 | 3,673,961.97 | 7,083,196.97 | 5,883,796.53 | 5,196,796.64 | 1,199,400.44 |
| 09 01 02 | SUBDIRECCION DE DESARROLLO URBANO | 131,500.00 | 82,979.99 | 214,479.99 | 135,097.84 | 85,185.16 | 79,382.15 |
| 09 01 03 | SUBDIRECCION DE MEDIO AMBIENTE | 2,042,602.00 | 4,011,906.36 | 6,054,508.36 | 5,698,766.34 | 5,422,408.26 | 355,742.02 |
| 10 | DIRECCION DE OBRAS PUBLICAS | 34,872,598.80 | 216,482,046.43 | 251,354,645.23 | 138,353,445.85 | 129,942,313.35 | 113,001,199.38 |
| 10 01 | DIRECCION DE OBRAS PUBLICAS | 34,872,598.80 | 216,482,046.43 | 251,354,645.23 | 138,353,445.85 | 129,942,313.35 | 113,001,199.38 |
| 10 01 01 | DIRECCION DE OBRAS PUBLICAS | 34,872,598.80 | 216,482,046.43 | 251,354,645.23 | 138,353,445.85 | 129,942,313.35 | 113,001,199.38 |
| 11 | DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES | 114,351,160.01 | 72,754,984.68 | 187,106,144.69 | 158,897,471.39 | 128,737,556.55 | 28,208,673.30 |
| 11 01 | DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES | 114,351,160.01 | 72,754,984.68 | 187,106,144.69 | 158,897,471.39 | 128,737,556.55 | 28,208,673.30 |
| 11 01 01 | DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES | 34,223,579.08 | 11,657,652.38 | 45,881,231.46 | 34,274,352.27 | 34,079,695.19 | 11,606,879.19 |
| 11 01 02 | JEFATURA DE RELLENO SANITARIO | 6,846,316.00 | 7,799,470.50 | 14,645,786.50 | 12,121,546.72 | 11,178,847.26 | 2,524,239.78 |
| 11 01 03 | JEFATURA DE ASEO PUBLICO | 30,279,061.00 | 36,263,316.69 | 66,542,377.69 | 62,644,012.12 | 57,618,152.63 | 3,898,365.57 |
| 11 01 04 | JEFATURA DE ALUMBRADO PUBLICO | 25,470,987.93 | 8,239,488.79 | 33,710,476.72 | 26,827,734.56 | 5,300,940.31 | 6,882,742.16 |
| 11 01 05 | JEFATURA DE PARQUES Y JARDINES | 8,572,565.00 | 4,948,355.63 | 13,520,920.63 | 12,151,201.68 | 10,978,093.21 | 1,369,718.95 |
| 11 01 06 | JEFATURA DE RASTRO | 6,125,108.00 | 3,159,778.27 | 9,284,886.27 | 8,415,016.51 | 7,346,604.89 | 869,869.76 |
| 11 01 07 | JEFATURA DE CEMENTERIOS | 2,833,543.00 | 686,922.42 | 3,520,465.42 | 2,463,607.53 | 2,235,223.06 | 1,056,857.89 |
| 12 | DIRECCION DE INSPECCION Y REGLAMENTOS | 7,195,324.00 | 4,959,576.47 | 12,154,900.47 | 11,546,541.77 | 10,503,430.19 | 608,358.70 |
| 12 01 | DIRECCION DE INSPECCION Y REGLAMENTOS | 7,195,324.00 | 4,959,576.47 | 12,154,900.47 | 11,546,541.77 | 10,503,430.19 | 608,358.70 |
| 12 01 01 | DIRECCION DE INSPECCION Y REGLAMENTOS | 7,195,324.00 | 4,959,576.47 | 12,154,900.47 | 11,546,541.77 | 10,503,430.19 | 608,358.70 |
| 13 | DIRECCION DE PADRON Y LICENCIAS | 1,735,652.00 | 2,240,680.39 | 3,976,332.39 | 3,805,631.10 | 2,638,563.21 | 170,701.29 |
| 13 01 | DIRECCION DE PADRON Y LICENCIAS | 1,735,652.00 | 2,240,680.39 | 3,976,332.39 | 3,805,631.10 | 2,638,563.21 | 170,701.29 |
| 13 01 01 | DIRECCION DE PADRON Y LICENCIAS | 1,735,652.00 | 2,240,680.39 | 3,976,332.39 | 3,805,631.10 | 2,638,563.21 | 170,701.29 |
| 14 | DIRECCION DE SEGURIDAD CIUDADANA | 119,296,081.61 | 18,791,452.19 | 138,087,533.80 | 118,971,079.25 | 106,062,362.83 | 19,116,454.55 |
| 14 01 | DIRECCION DE SEGURIDAD CIUDADANA | 119,296,081.61 | 18,791,452.19 | 138,087,533.80 | 118,971,079.25 | 106,062,362.83 | 19,116,454.55 |
| 14 01 01 | DIRECCION DE SEGURIDAD CIUDADANA | 101,959,288.33 | 13,240,803.30 | 115,200,091.63 | 98,992,011.40 | 88,761,106.55 | 16,208,080.23 |
| 14 01 02 | SUBDIRECCIÓN DE VIALIDAD | 15,809,147.28 | 5,058,145.52 | 20,867,292.80 | 18,115,365.32 | 15,693,492.51 | 2,751,927.48 |
| 14 01 03 | SUBDIRECCION DE ACADEMIA DE POLICIA | 969,495.00 | 375,707.63 | 1,345,202.63 | 1,214,991.37 | 1,065,307.81 | 130,211.26 |
| 14 01 04 | JEFATURA DE TECNOLOGIAS Y SISTEMA DE MONITOREO Y VIGILANCIA (SIMOVI) | 558,151.00 | 116,795.74 | 674,946.74 | 648,711.16 | 542,455.96 | 26,235.58 |
| 15 | DIRECCION DE TURISMO Y DESARROLLO ECONOMICO | 4,771,080.00 | 7,481,151.02 | 12,252,231.02 | 11,202,800.40 | 10,379,923.06 | 1,049,430.62 |
| 15 01 | DIRECCION DE TURISMO Y DESARROLLO ECONOMICO | 4,771,080.00 | 7,481,151.02 | 12,252,231.02 | 11,202,800.40 | 10,379,923.06 | 1,049,430.62 |
| 15 01 01 | DIRECCION DE TURISMO Y DESARROLLO ECONOMICO | 3,271,017.00 | 5,223,796.86 | 8,494,813.86 | 8,249,960.72 | 7,659,496.09 | 244,853.14 |
| 15 01 02 | SUBDIRECCION DE DESARROLLO ECONOMICO | 51,873.00 | 0.00 | 51,873.00 | 6,193.98 | 5,358.36 | 45,679.02 |
| 15 01 03 | SUBDIRECCION DE DESARROLLO EMPRESARIAL | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| 15 01 04 | SUBDIRECCION DE FOMENTO AGROPECUARIO | 1,442,190.00 | 2,257,354.16 | 3,699,544.16 | 2,946,645.70 | 2,715,068.61 | 752,898.46 |
| 16 | DIRECCION DE PROYECTOS ESTRATEGICOS | 2,248,125.00 | 2,450,544.14 | 4,698,669.14 | 4,321,407.31 | 4,098,941.28 | 377,261.83 |



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|----------------------|--|------------------|--------------------------------------|--------------------|-------------------|----------------|----------------------|
| 16 01 | DIRECCION DE PROYECTOS ESTRATEGICOS | 2,248,125.00 | 2,450,544.14 | 4,698,669.14 | 4,321,407.31 | 4,098,941.28 | 377,261.83 |
| 16 01 01 | DIRECCION DE PROYECTOS ESTRATEGICOS | 2,248,125.00 | 2,450,544.14 | 4,698,669.14 | 4,321,407.31 | 4,098,941.28 | 377,261.83 |
| 17 | DIRECCION JURIDICA | 3,936,331.00 | 4,209,394.90 | 8,145,725.90 | 8,056,294.33 | 7,721,155.73 | 89,431.57 |
| 17 01 | DIRECCION JURIDICA | 3,936,331.00 | 4,209,394.90 | 8,145,725.90 | 8,056,294.33 | 7,721,155.73 | 89,431.57 |
| 17 01 01 | DIRECCION JURIDICA | 3,936,331.00 | 4,209,394.90 | 8,145,725.90 | 8,056,294.33 | 7,721,155.73 | 89,431.57 |
| 18 | OFICIALIA MAYOR ADMINISTRATIVA | 158,615,666.02 | 22,975,834.81 | 181,591,500.83 | 96,594,850.28 | 87,037,833.31 | 84,996,650.55 |
| 18 01 | OFICIALIA MAYOR ADMINISTRATIVA | 158,615,666.02 | 22,975,834.81 | 181,591,500.83 | 96,594,850.28 | 87,037,833.31 | 84,996,650.55 |
| 18 01 01 | OFICIALIA MAYOR ADMINISTRATIVA | 142,795,335.02 | 11,294,912.83 | 154,090,247.85 | 70,694,758.86 | 62,912,381.94 | 83,395,488.99 |
| 18 01 02 | SUBDIRECCION DE T.I. Y GOBIERNO ELECTRONICO | 2,784,260.00 | 1,370,474.06 | 4,154,734.06 | 3,780,219.47 | 3,362,540.58 | 374,514.59 |
| 18 01 03 | JEFATURA DE SERVICIOS MEDICOS | 3,030,683.00 | 2,573,952.80 | 5,604,635.80 | 4,981,556.95 | 4,610,621.14 | 623,078.85 |
| 18 01 04 | JEFATURA DE MERCADOS | 1,687,966.00 | 658,020.95 | 2,345,986.95 | 2,144,211.98 | 1,908,729.06 | 201,774.97 |
| 18 01 05 | JEFATURA DE TALLER MUNICIPAL | 3,127,877.00 | 1,885,079.82 | 5,012,956.82 | 4,874,574.17 | 4,714,978.57 | 138,382.65 |
| 18 01 06 | JEFATURA DE PATRIMONIO | 3,017,554.00 | 4,490,771.63 | 7,508,325.63 | 7,343,602.95 | 7,204,491.29 | 164,722.68 |
| 18 01 08 | JEFATURA DE NOMINAS | 1,468,931.00 | 497,774.40 | 1,966,705.40 | 1,924,586.58 | 1,586,399.61 | 42,118.82 |
| 18 01 09 | JEFATURA DE RECURSOS HUMANOS | 703,060.00 | 204,848.32 | 907,908.32 | 851,339.32 | 737,691.12 | 56,569.00 |
| 19 | DIRECCION DE DESARROLLO INSTITUCIONAL | 2,073,194.60 | 128,319.89 | 2,201,514.49 | 2,093,270.81 | 1,829,021.96 | 108,243.68 |
| 19 01 | DIRECCION DE DESARROLLO INSTITUCIONAL | 2,073,194.60 | 128,319.89 | 2,201,514.49 | 2,093,270.81 | 1,829,021.96 | 108,243.68 |
| 19 01 01 | DIRECCION DE DESARROLLO INSTITUCIONAL | 1,951,506.00 | 38,058.57 | 1,989,564.57 | 1,912,423.96 | 1,648,175.11 | 77,140.61 |
| 19 01 02 | JEFATURA DE TRANSPARENCIA | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 27,000.00 |
| 19 01 03 | JEFATURA DE ARCHIVO MUNICIPAL | 94,688.60 | 90,261.32 | 184,949.92 | 180,846.85 | 180,846.85 | 4,103.07 |
| 20 | DIRECCION DE MANTENIMIENTO DE BIENES E INTENDENCIA | 9,778,097.00 | 8,569,434.02 | 18,347,531.02 | 18,005,717.95 | 15,191,908.57 | 341,813.07 |
| 20 01 | DIRECCION DE MANTENIMIENTO DE BIENES E INTENDENCIA | 9,778,097.00 | 8,569,434.02 | 18,347,531.02 | 18,005,717.95 | 15,191,908.57 | 341,813.07 |
| 20 01 01 | DIRECCION DE MANTENIMIENTO DE BIENES E INTENDENCIA | 9,778,097.00 | 8,569,434.02 | 18,347,531.02 | 18,005,717.95 | 15,191,908.57 | 341,813.07 |
| 21 | DIRECCION DE PROTECCION CIVIL Y BOMBEROS | 17,498,786.00 | 15,231,902.09 | 32,730,688.09 | 32,721,010.15 | 29,196,100.74 | 9,677.94 |
| 21 01 | DIRECCION DE PROTECCION CIVIL Y BOMBEROS | 17,498,786.00 | 15,231,902.09 | 32,730,688.09 | 32,721,010.15 | 29,196,100.74 | 9,677.94 |
| 21 01 01 | DIRECCION DE PROTECCION CIVIL Y BOMBEROS | 17,498,786.00 | 15,231,902.09 | 32,730,688.09 | 32,721,010.15 | 29,196,100.74 | 9,677.94 |
| 22 | ORGANISMOS PUBLICOS DESCENTRALIZADOS | 58,867,008.36 | 3,195,224.19 | 62,062,232.55 | 62,061,826.35 | 61,526,112.37 | 406.20 |
| 22 01 | ORGANISMOS PUBLICOS DESCENTRALIZADOS | 58,867,008.36 | 3,195,224.19 | 62,062,232.55 | 62,061,826.35 | 61,526,112.37 | 406.20 |
| 22 01 01 | INSTITUTO VALLARTANSE DE CULTURA MUNICIPAL | 6,375,600.00 | 3,187,248.95 | 9,562,848.95 | 9,562,442.75 | 9,026,728.77 | 406.20 |
| 22 01 02 | CONSEJO MUNICIPAL DEL DEPORTE | 9,128,700.00 | 2,020.00 | 9,130,720.00 | 9,130,720.00 | 9,130,720.00 | 0.00 |
| 22 01 03 | DIF | 43,362,708.36 | 5,955.24 | 43,368,663.60 | 43,368,663.60 | 43,368,663.60 | 0.00 |
| 23 | DEUDA PUBLICA | 71,024,079.69 | 117,282,925.03 | 188,307,004.72 | 384,516,498.23 | 138,312,810.07 | -196,209,493.51 |
| 23 01 | DEUDA PUBLICA | 71,024,079.69 | 117,282,925.03 | 188,307,004.72 | 384,516,498.23 | 138,312,810.07 | -196,209,493.51 |
| 23 01 01 | DEUDA PUBLICA | 71,024,079.69 | 117,282,925.03 | 188,307,004.72 | 384,516,498.23 | 138,312,810.07 | -196,209,493.51 |



MUNICIPIO DE PUERTO VALLARTA
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

Análisis por: Clasificación Administrativa

| Clave Presupuestaria | Descripción | Aprobado Ene-Jun | Ampliaciones / (Reducciones) Ene-Jun | Modificado Ene-Jun | Devengado Ene-Jun | Pagado Ene-Jun | Subejercicio Ene-Jun |
|----------------------|-------------|---------------------|--|-----------------------|----------------------|-------------------|-------------------------|
| UP-UR-UE | | | | | | | |

TOTAL DEL GASTO: 764,768,981.02 662,522,523.02 1,427,291,504.04 1,307,320,143.52 963,481,308.58 119,971,360.52